

01-132 Northeast Louisiana War Veterans Home

Agency Description

The Northeast Louisiana War Veterans Home, located in Monroe, was instituted in recognition of the growing long-term health care needs of increasing number of Louisiana veterans disabled by age, disease or otherwise, who by reason of such disabilities are incapable of caring for themselves and require an institutionalized setting. The projected number of veterans advanced in age will lead to a significant increase in the demand for long-term care services well into the future. The mission of the Northeast Louisiana War Veterans Home is to provide nursing care to eligible Louisiana Veterans. Treatment will be provided for medical and psychiatric conditions on a continuous basis in order to return the resident to the highest possible level of physical and mental capacity. The Northeast Louisiana War Veterans Home has one program, Administrative.

AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$823,665	\$1,103,891	\$1,103,891	\$1,123,785	\$858,890	(\$245,001)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	2,000,515	2,050,110	2,050,110	2,269,223	2,130,491	80,381
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	2,644,083	2,853,300	2,853,300	2,935,447	2,726,644	(126,656)
TOTAL MEANS OF FINANCING	\$5,468,263	\$6,007,301	\$6,007,301	\$6,328,455	\$5,716,025	(\$291,276)
EXPENDITURES & REQUEST:						
Northeast Louisiana War Veterans Home	\$5,468,263	\$6,007,301	\$6,007,301	\$6,328,455	\$5,716,025	(\$291,276)
TOTAL EXPENDITURES AND REQUEST	\$5,468,263	\$6,007,301	\$6,007,301	\$6,328,455	\$5,716,025	(\$291,276)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	150	160	160	160	149	(11)
Unclassified	2	3	3	3	2	(1)
TOTAL	152	163	163	163	151	(12)